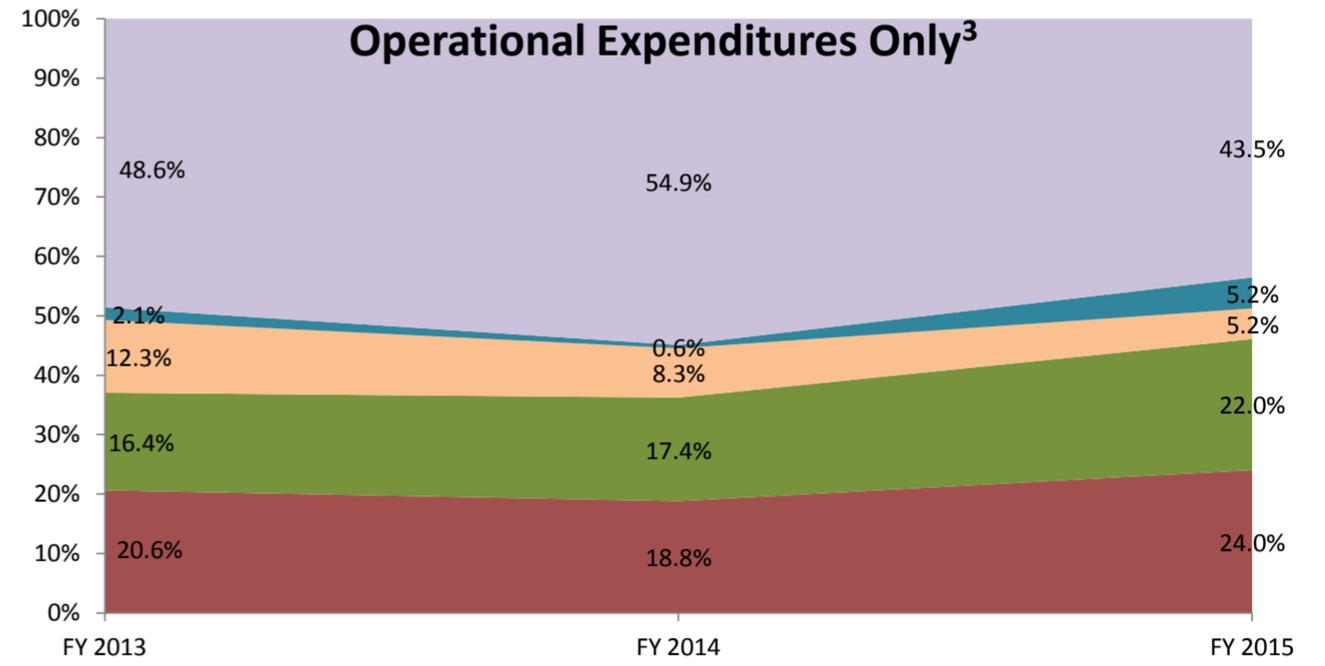
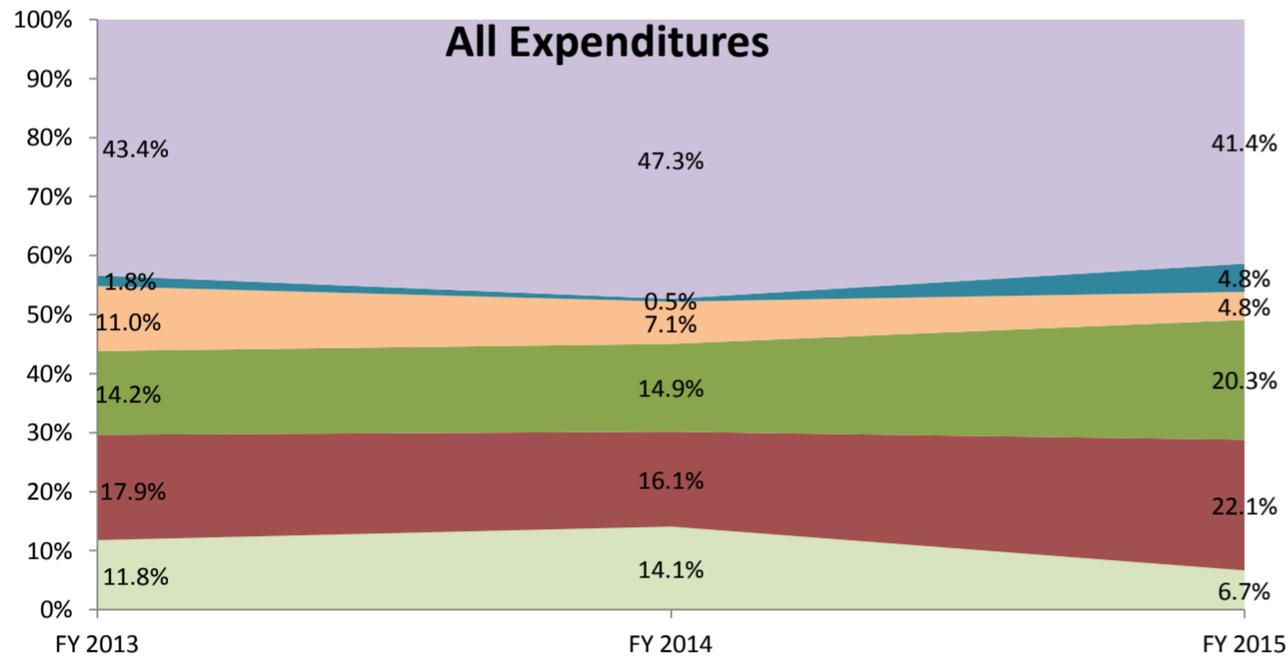


School Corporation Expenditures by Account
Biannual Financial Report Data
Thurgood Marshall Leadership Academy (9740)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$513,410	43.4%	\$618,249	47.3%	\$421,881	41.4%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$151,717	12.8%	\$99,472	7.6%	\$97,387	9.5%
Total	\$0	NA	\$0	NA	\$0	NA	\$665,127	56.2%	\$717,722	54.9%	\$519,268	50.9%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$379,404	32.0%	\$404,397	31.0%	\$432,900	42.4%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$139,634	11.8%	\$184,042	14.1%	\$68,043	6.7%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$519,038	43.8%	\$588,438	45.1%	\$500,943	49.1%

Grand Total	\$0	\$0	\$0	\$0	\$1,184,165	\$1,306,160	\$1,020,211
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- Non Operational
- Other Overhead and Operational
- Corporation Administration
- School Administration
- Other Student Instructional Support
- Student Academic Achievement

Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Thurgood Marshall Leadership Academy (9740)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
					2006 to 2015	2009 to 2015	2014 to 2015
Student Academic Achievement							
11050 Regular Programs Full Day Kindergarten	\$0	\$0	\$0	\$47,162	NA	NA	NA
11100 Regular Programs Elementary	\$0	\$0	\$550,648	\$298,115	NA	NA	-45.9%
11910 Regular Programs Other Regular Programs - Competency Testing	\$0	\$0	\$2,923	\$4,840	NA	NA	65.6%
12610 Special Programs Learning Disability	\$0	\$0	\$13,669	\$33,152	NA	NA	142.5%
16200 Remediation Preventive Remediation	\$0	\$0	\$7,308	\$0	NA	NA	NA
22120 Instruction Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$0	\$0	\$4,424	NA	NA	NA
22130 Instruction Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$23,960	\$7,702	NA	NA	-67.9%
22360 Instruction Instruc. Related Tech. - Network Support	\$0	\$0	\$19,742	\$26,487	NA	NA	34.2%
Student Academic Achievement Total	\$0	\$0	\$618,249	\$421,881	NA	NA	-31.8%
Student Instructional Support							
21340 Students Health Services - Nurse Services	\$0	\$0	\$253	\$116	NA	NA	-54.1%
21420 Students Psychological Services - Psychological Testing	\$0	\$0	\$1,925	\$0	NA	NA	NA
21520 Students Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$0	\$3,696	\$3,712	NA	NA	0.4%
21990 Students Other Support Services Students - Other Student Services	\$0	\$0	\$286	\$45,039	NA	NA	15634.3%
24100 School Administration Office of The Principal	\$0	\$0	\$93,312	\$48,520	NA	NA	-48.0%
Student Instructional Support Total	\$0	\$0	\$99,472	\$97,387	NA	NA	-2.1%
Overhead and Operational							
23210 General Administration Executive Administration - Office of The Superintendent	\$0	\$0	\$181,856	\$191,304	NA	NA	5.2%
23220 General Administration Executive Administration - Community Relations	\$0	\$0	\$1,763	\$5,618	NA	NA	218.6%
25150 Central Services Fiscal Services - Payroll Services	\$0	\$0	\$158	\$1,125	NA	NA	613.2%
25160 Central Services Fiscal Services - Financial Accounting	\$0	\$0	\$10,551	\$8,636	NA	NA	-18.2%
25192 Central Services Fiscal Services - Other - Petty Cash	\$0	\$0	(\$300)	\$0	NA	NA	NA
25195 Central Services Fiscal Services - Other - Bank Account Service Charge	\$0	\$0	\$310	\$315	NA	NA	1.6%
26200 Oper. & Maint. of Plant Serv. Maintenance of Buildings	\$0	\$0	\$98,122	\$99,012	NA	NA	0.9%
26300 Oper. & Maint. of Plant Serv. Maintenance of Grounds	\$0	\$0	\$2,145	\$1,730	NA	NA	-19.3%
26700 Oper. & Maint. of Plant Serv. Insurance	\$0	\$0	\$2,952	\$7,857	NA	NA	166.2%
31200 Food Services Operations Food Preparation and Dispensing	\$0	\$0	\$46,540	\$46,793	NA	NA	0.5%
31400 Food Services Operations Food Purchases	\$0	\$0	\$59,014	\$68,593	NA	NA	16.2%
31900 Food Services Operations Other Food Services	\$0	\$0	\$1,285	\$1,916	NA	NA	49.1%
Overhead and Operational Total	\$0	\$0	\$404,397	\$432,900	NA	NA	7.0%
Non Operational							
33400 Category not Specified Athletic Coaches	\$0	\$0	\$10,954	\$15,995	NA	NA	46.0%
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$0	\$0	\$6,633	\$0	NA	NA	NA
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$0	\$63,196	\$36,535	NA	NA	-42.2%
46000 Category not Specified Purchase of Moveable Equipment	\$0	\$0	\$100,457	\$14,324	NA	NA	-85.7%
52200 Interest on Debt Temporary Loans	\$0	\$0	\$2,570	\$1,025	NA	NA	-60.1%
60150 Category not Specified Donations to foundations	\$0	\$0	\$232	\$163	NA	NA	-29.7%
Non Operational Total	\$0	\$0	\$184,042	\$68,043	NA	NA	-63.0%